

3. SOLID WASTE MANAGEMENT

The Solid Waste Tariffs are levied to recover costs of services provided directly to customers and include refuse collection fees, disposal fees, compost sales, weighbridge fees and other ad hoc services. An increase has been approved on the Consumptive Tariffs for Collections of 5.87% & Disposal of 8.56%. An increase has been approved on the Miscellaneous Tariffs for Cleaning of 5.8%.

The following amendments to the Tariffs and Tariff Policy are proposed:

- **Tariff Book – Consumptive Tariffs**
 - 1.3.2.2.1.1 to 1.3.2.2.1.3 & 1.3.2.3.3.1 removed the words “Black Lid” to allow the roll-out of alternative services to Events such as Recycling;
 - 1.3.4.1 – Cosmetic Change - Max “carrying capacity not exceeding” 1,5 tons. In bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section.
 - 1.3.4.3
 - Increased the number of loads of Garage Waste to Drop-off Sites to 3 per day
 - Cosmetic Change - Max “carrying capacity not exceeding” 1,5 tons. Separated & contained. “At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements”;
 - 1.3.4.5 – Cosmetic Change - Max “carrying capacity not exceeding” 1,5 tons. Only clean builder's rubble will be accepted. “At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements”;
 - 1.3.4.7 to 1.3.4.12 – removing these tariffs, as Internal Departments will be charged via internal mechanism;
 - 1.3.5.2.3.1 & 1.3.5.2.3.3 – Cosmetic Change - Disposal of special waste “generated inside of the City of Cape Town area”;
 - 1.3.5.2.3.4 – New Half Ton Tariff for Special Waste generated inside the area of the City of Cape Town.
- **Tariff Book – Miscellaneous Tariffs**
 - 1.3.6.13 – New tariff for the Replacement of Damaged Litterbins;
- **Tariff Policy**
 - Cosmetic Change to the Definition - Clean Building/Demolition Waste to Waste. “Excluding hazardous waste, generated during the construction, alteration, repair or demolition of any structure both man made or natural, and includes rubble, earth and rock displaced during the construction, alteration, repair or demolition”;
 - Cosmetic Change to 5.1 – “Waste Collection. The collection of Clean Garden Waste, Domestic Waste, Non-domestic/business waste, Special Events and Recyclable Material by the City”;
 - Cosmetic Change 5.2 - Cleansing.
 - Removal of any solid waste (litter, dumping etc.) on City owned open public property in preparation for or after any events held in the Metro;
 - The supply, servicing and removal of 660L / 770L containers utilised for events or traders waste;
 - The supply, servicing and removal of street litter bins for events on City owned public properties.
 - Cosmetic Changes to 11.2 - Carrying capacity “in the absence of operational weighbridges” based on;;
 - 11.2.2.4 – New category - <3 cubic meters = 1ton - Loose body vehicle which will be charged at an average carrying capacity of the Container.

- Cosmetic Change to 14.1 - Accounts to be adjusted on documented proof of an amended service level agreement (letter, email, etc.) and the applicable date of change.

Failure to implement the proposed Tariff increases on 1 July 2014 will result in under recovery of Revenue required to meet anticipated expenditure for the 2014/2015 financial year.

LIST OF ATTACHMENTS

1. Refuse Collection & Disposal Tariff (Consumptive) for 2014/15 as per the Tariff Book (see page 54.1 to 54.10)
- 2 Other Tariffs (Sundry) for 2014/15 as per the Tariff Book (see page 55.1)

ATTACHMENT 1

CONSUMPTIVE SOLID WASTE TARIFFS 2014 / 2015

All Tariffs reflected below are exclusive of VAT

Solid Waste			2013/14 (excl. VAT)	2014/15 (excl. VAT)	2014/15 (incl. VAT)	Increase %
RESIDENTIAL COLLECTIONS						
Formal						
240l Container including Lockable Container	Rand per month		R 90.61	R 95.96	R 109.40	5.87%
INDIGENT REBATE - 240l Container including Lockable Container						
Block 1 (100% rebate) – property value up to R100 000	Rebate Rand per month		R -90.61	R -95.96	R -109.40	5.87%
Block 2 (75% rebate) – property value from R100 001 to R150 000	Rebate Rand per month		R -67.98	R -71.97	R -82.00	5.87%
Block 3 (50% rebate) – property value from R150 001 to R350 000	Rebate Rand per month		R -45.26	R -47.98	R -54.70	5.87%
Block 4 (25% rebate) – property value from R350 001 to R400 000	Rebate Rand per month		R -22.63	R -23.99	R -27.30	5.87%
100% Indigent Relief	As determined by the Credit Control & Debt Collection Policy		R -90.61	R -95.96	R -109.40	5.87%
ENHANCED SERVICE LEVEL INCLUDING LOCKABLE CONTAINER						
240l - Additional Container	Rand per container per month		R 90.61	R 95.96	R 109.40	5.87%
240l - 3x per week for cluster	Rand per container per month		R 271.75	R 287.72	R 328.00	5.87%
Informal						
Basic service	Bagged	Rand per month	Free	Free	Free	-

NON-RESIDENTIAL COLLECTIONS					
240 LITRE CONTAINER INCLUDING LOCKABLE CONTAINER					
1 removal per week	Rand per container per month	R 108.25	R 114.56	R 130.60	5.87%
3 removal per week	Rand per container per month	R 316.75	R 335.35	R 382.30	5.87%
5 removal per week	Rand per container per month	R 514.39	R 544.56	R 620.80	5.87%
REFUSE AVAILABILITY					
All vacant Erven	Rand per month	R 53.68	R 56.84	R 64.80	5.87%
DISPOSAL SERVICES					
General Waste	Rand per ton	R 292.28	R 317.28	R 361.70	8.56%
Special Waste	Rand per ton or part thereof	R 387.46	R 420.61	R 479.50	8.56%